

FAX. 250-345-6299

5247 Fairmont Creek Rd Fairmont Hot Springs, BC. V0B 1L1 EM:info@mountainsidevillas.com PH. 855-345-6341 MOUNTAINSIDE VACATION OWNERS'



Fall & Winter 2020/2021

Covid-19 and what it means for Mountainside Vacation Villas.

Like everyone else, Covid-19 was a bit scary for us, we remained open until March 31st, we then closed the resort and cancelled reservations up to May 15th when we reopened the Villas. The Recreation Centre remained closed until June 29th. It took some time to get policies and procedures in place for going forward. We installed Plexi glass over the front desk, installed more hand sanitizing stations, applied heavier sanitation systems to all surfaces in the Recreation Centre and as well heavy sanitation to the villas themselves upon cleaning. All Crafts and hikes have been suspended at this time.

Many Prime Golf owners were contacted and their times were reassigned to alternate times. The VI Resorts exchanges were cancelled for 2021.

As the summer came and went, we learned we as a people are very resilient and can accommodate change quickly. As we entered into Fall, we remained diligent and we are very busy still, many of the Spring owners are visiting in the Fall and since travel is restricted elsewhere, many are visiting us for the first time. Please visit www.mountainsidevillas.com for policies and check out our Facebook page for updates as well.

We wish everyone well and hope you stay safe and healthy for the seasons to come.



MOUNTAINSIDE VILLAS ARE AN





Please help us welcome new employees to the Mountainside Family.

Kathy Grieve is back!! Kathy returned to us in August after 11 months away and she is back in her General Manager chair. Welcome back Kathy, we are so glad to have you back.

We have had a new member of the Mountainside family join us, Kari Wood has come on as a member of the Front Desk team and also has taken over the Social Media. We would like you all to welcome Kari. She has quickly become a vital member of our team and we cannot be happier.

Elizabeth Young has taken the position of Accountant, she has been part of our team for 20 years. As Elizabeth leaves the Front Desk office, that meant we needed to fill some shoes. Welcome Jan Smith, she is now the Office Manager, leaving the Recreation Department. Jan has also been with us for about 10 years. Congrats ladies!

As we have leases coming to the last of the 40 years, we have another new member in Sales, he comes to us with over 30 years experience in the business and he is contacting owners regarding extensions. You may reach Pedro Cebulka at 250 342-5724 or pedrocebulka@gmail.com to inquire about purchasing leases.

NO PETS POLICY:

Mountainside Vacation Villas has always been a **no pets** resort.

We have had many guests in the last while call to ask and or just bring their furbaby with them. We are issuing a friendly reminder to all owners and guest that we have a strict **no pets** policy in effect always. We do have kennels in the area and you may contact them in advance to set it up. We thank you in advance for not bringing your pets to Mountainside Vacation Villas

Mountainside Refurbishments/Renovations

This year, while we were closed, we were able to partially complete another refurbishment cycle to the villas. The J's had new gas lines, roofs and many other villas received new bannisters, paint, decks, roofs, carpet and tile. Some of this work was scheduled for the fall.

Continuing thru Summer and Fall, our refurbishment program is completed on an 'as needed' basis, and therefore the villas are in a constant state of refurbishment. Funds collected from owners maintenance fees for refurbishment include linens, bedding, flooring, electronics, furniture, mattresses, roofing, countertops, banisters, painting and any item of significant value.

As we have 116 units, and we are able to complete about 10-15 units per year for upgrades. The total cycle takes about 10 years and then it is started all over again.

The grounds team has again continue to do a wonderful job around the villas with more cleaning of debris and unsafe trees. Everyone worked hard this spring and summer and the property was in great shape. They will continue to do so thru the balance of the year. We are very proud of all the members of our team.

CHECK-IN AND CHECK OUT TIMES

A reminder for our guests. Check-in time at the Villas is 4:00 pm, not before. If you do arrive before 4:00 pm and your Villa has been cleaned you will be allowed access, but if the Villa has not been cleaned then the access time will be 4:00 pm or after when the villa is ready for occupancy. Our housekeeping department cannot drop the unit they are cleaning to accommodate early check-ins in another unit. It puts extra strain on the department and is not fair to other owners.

Check out time is 10:00 am or before so we can keep our cleaning on schedule.

WHAT DAY TO CALL IN 2020 TO BOOK 2021?

•		СН	ECK IN/OUT	DAYS FOR	2021	
FRIDAY	WK#		SAT	SUN	MON	
JAN 3rd	1	01-08	02-09	03-10	04-11	NEW YEARS DAY
JAN 10th JAN 17th	2	08-15 15-22	09-16 16-23	10-17 17-24	11-18 18-25	
JAN 24th	4	22-29	23-30	24-31	25-01	
07 (IV Z-HII)		<i>LL 20</i>	20 00	24 01	20 01	
JAN 31st	5	29-05	30-06	31-07	01-08	
FEB 7th	6	05-12	06-13	07-14	08-15	EALWLY BAY
FEB 14th FEB 21st	7 8	12-19 19-26	13-20 20-27	14-21 21-28	15-22 22-01	FAMILY DAY
I LD 2 ISt	0	19-20	20-21	21-20	22-01	
FEB 28th	9	26-05	27-06	28-07	01-08	
MAR 6th	10	05-12	06-13	07-14	08-15	
MAR 13th	11	12-19	13-20	14-21	15-22	
MAR 20th MAR 27th	12 13	19-26 26-02	20-27 27-03	21-28 28-04	22-29 29-05	
WAX ZI UI	15	20-02	21-05	20-07	29-03	
APR 3rd	14	02-09	03-10	04-11	05-12	GOOD FRIDAY
APR 10th	15	09-16	10-17	11-18	12-19	
APR 17th	16	16-23	17-24	18-25	19-26	
APR 24th	17	23-30	24-01	25-02	26-03	
MAY 1st	18	30-07	01-08	02-09	03-10	
MAY 8th	19	07-14	08-15	09-16	10-17	
MAY 15th	20	14-21	15-22	16-23	17-24	
MAY 22nd	21	21-28	22-29	23-30	24-31	VICTORIA DAY
MAY 29th	22	28-04	29-05	30-06	31-07	
JUN 5th	23	04-11	05-12	06-13	07-14	
JUN 12th	24	11-18	12-19	13-20	14-21	
JUN 19th	25	18-25	19-26	20-27	21-28	
JUN 26th	26	25-02	26-03	27-04	28-05	
JUL 3rd	27	02-09	03-10	04-11	05-12	
JUL 10th	28	09-16	10-17	11-18	12-19	
JUL 17th	29	16-23	17-24	18-25	19-26	
JUL 24th	30	23-30	24-31	25-01	26-02	
JUL 31st	31	30-06	31-07	01-08	02-09	1
AUG 7th	32	06-13	07-14	08-15	02-09	BC DAY
AUG 14th	33	13-20	14-21	15-22	16-23	
AUG 21st	34	20-27	21-28	22-29	23-30	
AUG 28th	35	27-03	28-04	29-05	30-06	
SEP 4th	36	03-10	04-11	05-12	06-13	LABOUR DAY
SEP 11th	37	10-17	11-18	12-19	13-20	
SEP 18th	38	17-24	18-25	19-26	20-27	
SEP 25th	39	24-01	25-02	26-03	27-04	
OCT 2nd	40	01-08	02-09	03-10	04-11	I
OCT 9th	41	08-15	02-09	10-17	11-18	THANKSGIVING (CAN
OCT 16th	42	15-22	16-23	17-24	18-25	•
OCT 23rd	43	22-29	23-30	24-31	25-01	
OOT 20th	44	20.05	30.06	24.07	01-08	
OCT 30th NOV 6th	44 45	29-05 05-12	30-06 06-13	31-07 07-14	01-08	
NOV 13th	46	12-19	13-20	14-21	15-22	
NOV 20th	47	19-26	20-27	21-28	22-29	
NOV 27th	48	26-03	27-04	28-05	29-06	
DEC 4th	49	03-10	04-11	05-12	06-13	1
DEC 11th	50	10-17	11-18	12-19	13-20	
DEC 18th	51	17-24	18-25	19-26	20-27	
DEC 25th	52	24-31	25-01	26-02	27-03	

THE CHART TO THE LEFT
SHOWS WHAT DAY TO CALL
OR COME TO THE FRONT
DESK TO RESERVE YOUR
WEEK FOR 2021. FOR
EXAMPLE, IF YOU WISH TO
RESERVE FOR WEEK 30 IN
2021, (JULY 23, 24, 25 OR 26
ARRIVAL) YOU WILL NEED
TO CALL OR COME TO TO
THE FRONT DESK ON
FRIDAY JULY 24TH. 2020 @
9:00 AM (MST)



**NOTE: OBSERVED HOLIDAYS ARE IN YELLOW HIGHLIGHTED BOXES

IMPORTANT NOTE IF
THERE IS AN
OBSERVED HOLIDAY
ON THE FRIDAY
BOOKING DAY,
PLEASE CALL ON THE
FOLLOWING MOndAY
AT 9 AM TO RESERVE

MOUNTAINSIDE VACATION SCHEDULE

Please take the time to verify your vacation week dates. Confirm your reservation at least two weeks in advance of check-in (855 345-6341). If you are unsure of when your week is scheduled, or how to read the Mountainside Vacation Schedule, do not hesitate to call the Reservation Office for assistance. The department is staffed Monday to Friday between 9am and 5pm MST, closed statutory holidays.

Reservation requests made by the website www.mountainsidevillas.com (owner request form) or email info@mountainsidevillas.com will be addressed when time is available between dealing with phone enquiries. If you call at times outside of regular office hours please understand that the Front Office staff on duty will gladly take a message, but they are unable to reserve any

reservation requests. Owners of **Floating Time** should note you may reserve your week(s) up to one year in advance of the desired week. Should you call to request a booking less than one year in advance, you risk being unable to book space either for personal use or deposit with a vacation exchange company.

Floating Owner reservations are made on a first come, first served basis, according to space availability. Reservations again, may be made up to one year in advance on a <u>week number</u> basis, beginning the first weekday of the week in the year preceding the sought after week of arrival based on the Mountainside Vacation Schedule. Thus, the first day one may arrange for a reservation in the coming year will always be either a *Friday or Monday*, whichever occurs first in the present year's week number.

As a reminder to those of you that wish to deposit with an external exchange company, you still need to reserve your week as usual at your home resort (Mountainside Villas) up to one year in advance in order to trade a week for a week elsewhere. You must deposit the weeks up to 4 months in advance to receive full points with CIG and at least 2 months in advance for regular week deposits to ensure a regular deposit. *Maintenance fees must be paid for week(s) depositing.

NOTICE FOR COMMUNICATING TO OWNERS

Communication to our owners will continue to be posted on our website for owners to view and comment. Rental and reservation confirmations will be emailed. This is a huge cost saving to our owners. For those owners without an email, we will continue to mail all correspondence. Invoices and statements will continue to be mailed. Please keep us informed of any changes to your email address as this is as important as your mailing address. If you are not receiving offers or notices from us and have an email address, please contact us to update your profile.

FAIRMONT VILLA MANAGEMENT STATEMENT OF OPERATING PROJECTIONS

	or or Electi	IIIO I IIO		3	
	PROJ YEA	R END	PROJECTED		
	2020		2020	2021	
		UNIT / WK		UNIT/WK	
SALARIES & CONTRACTS	\$1,925,597	\$325.49	\$1,888,750	\$319.26	
REPAIRS & MAINTENANCE	125,000	21.13	135,000	22.82	
SUPPLIES	112,000	18.93	102,000	17.24	
HYDRO	395,000	66.77	400,000	67.61	
PROPANE	65,000	10.99	70,000	11.83	
PROPERTY TAXES	70,000	11.83	72,000	12.17	
UTILITIES, ROADS & WASTE	170,000	28.74	170,000	28.74	
INSURANCE	108,000	18.26	125,000	21.13	
RELINQUISHED PROVISIONS	305,000	51.56	414,000	69.98	
GENERAL ADMIN. & OFFICE	67,000	11.33	54,500	9.21	×
AUTOMOTIVE	45,000	7.61	45,000	7.61	
LEGAL & AUDIT	25,000	4.23	25,000	4.23	
AMORTIZATION	21,000	3.55	23,000	3.89	
BANK SERVICE CHARGES	80,000	13.52	80,000	13.52	
TELEPHONE & FAX	14,000	2.37	12,000	2.03	
POSTAGE	8,000	1.35	7,000	1.18	
SOCIAL & RECREATIONAL	1,000	0.17	0	0.00	
CABLEVISION	32,000	5.41	32,000	5.41	
TRUSTEE FEES	40,000	6.76	50,000	8.45	
NEWSLETTER	0	0.00	0	0.00	
FIREWOOD	0	0.00	0	0.00	
MISCELLANEOUS	17,000	2.87	13,000	2.20	
DEFICIT RECOVERY	49,364	8.34	0	0.00	
TOTAL EXPENSES	\$3,674,961	\$621.19	\$3,718,250	\$628.51	
MISCELLANEOUS INCOME	11 - 956	53.75	283,029	47.84	
NET OPERATING COST	\$3,357,005	\$567.45	3,435,221	\$580.67	(A)
(A). THIS AVERAGE TRANSLATES AS FOLLO	DWS				
		1 BEDROOM		2 BEDROOM	
D 4 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5		VILLA		VILLA	
BASIC FEES		\$525.26		\$604.56	
REFURBISHING CONTRIBUTION		\$90.00		\$96.00	
MANAGEMENT FEES		\$93.79		\$106.58	
		\$709.05		\$807.14	
5% GST		\$35.95		\$40.86	
TOTAL 2021 FEES		\$745.00		\$848.00	

Dear Villa Owner,

Please find enclosed our 2020 Fall/Winter Newsletter, a summary of our projected 2020 operating expenditures and the budget for 2021. The budget is in line for yearend.

In 2021 let us hope the Corona Virus has run its course and we can concentrate on getting back to vacationing and holidaying. Due to government regulations the Resort closed down for a two-month period from mid-March until mid-May, 2020. When we were permitted to open, we welcomed back all our employees, owners and guests alike while practicing safety measures and protocol that were put in place to avoid the spread of the virus.

Due to the hardships with Covid19 and the struggles people are facing financially, please contact the resort directly to set up a monthly payment plan to ease your burden on maintenance fees if required. Maintenance fees for 2021 will be \$745.00 for a one bedroom and \$848.00 for a two bedroom. Most of the items on the 2021 budget are in line with what we spent in 2020. Salaries are forecasted to increase at 3 per cent.

In May of this year the resort experienced another flood due to high volumes of precipitation. The area affected was the pond and lower F cluster with lots of debris and washout occurring including the main driveway. All the damage has been repaired and looks great. We had full coverage and only paid the deductible of \$25,000 for the repairs. Thank you to the grounds and maintenance crews for a job well done.

August 17th 2020 marked the return to work of the General Manager from an extended medical leave. Welcome back Kathy. David Dupont can now step back for some well-deserved semi-retirement time! As the 40- year leases are starting to expire we have welcomed to the team Pedro Celbulka, with 30 years plus experience in the industry. Pedro worked for Mountainside back in the 80's selling the leases. He is contacting existing owners with the opportunity for extensions of their existing leases until 2025 or 2030 as well as offering leases for sale to any and all that are interested. He can be reached at 1-250-342-5724 or pedrocebulka@gmail.com.

As we move forward, I would like to say thank you to all of our team members for your care and commitment keeping the Mountainside Villas at a Premier rating through the exchange company Interval International, as well to our owners who make the Resort a success.

With best wishes for the Holiday Season and the New Year, I remain,

Yours truly,

Don SeablePresident

WHAT DAY TO CALL IN 2021 TO BOOK 2022?

CHECK IN/OUT DAYS FOR 2022							
FRIDAY	WK#	FRI	SAT	SUN	MON		
JAN 4	1	07-14	01-08	02-09	03-10	NEW YEARS DAY	
JAN 8	2	14-21	08-15	09-16	10-17		
JAN 15	3	21-28	15-22	16-23	17-24		
JAN 22	4	28-04	22-29	23-30	24-31		
FEB 5	5	04-11	29-05	30-06	31-07		
FEB 12	6	11-18	05-12	06-13	07-14		
FEB 19	7	18-25	12-19	13-20	14-21		
FEB 26	8	25-04	19-26	20-27	21-28	FAMILY DAY	
MAR 5	9	04-11	26-05	27-06	28-07		
MAR 12	10	11-18	05-12	06-13	07-14		
MAR19	11	18-25	12-19	13-20	14-21		
MAR26	12	25-01	19-26	20-27	21-28		
APR 5	13	01-08	26-02	27-03	28-04		
APR 9	14	08-15	02-09	03-10	04-11		
APR 16	15	15-22	09-16	10-17	11-18	GOOD FRIDAY	
APR 23	16	22-29	16-23	17-24	18-25		
APR 30	17	29-06	23-30	24-01	25-02		
MAY 7	18 Г	06-13	30-07	01-08	02-09		
MAY 14	19	13-20	07-14	08-15	09-16		
MAY 21	20	20-27	14-21	15-22	16-23		
MAY28	21	27-03	21-28	22-29	23-30	VICTORIA DAY	
JUN 4	22	03-10	28-04	29-05	30-06		
JUN 11	23	10-17	04-11	05-12	06-13		
JUN 18	24	17-24	11-18	12-19	13-20		
JUN 25	25	24-01	18-25	19-26	20-27		
JUL 2	26	01-08	25-02	26-03	27-04	CANADA DAY	
JUL 9	27 [08-15	02-09	03-10	04-11		
JUL 16	28	15-22	02-09	10-17	11-18		
JUL 23	29	22-29	16-23	17-24	18-25		
JUL 30	30	29-05	23-30	24-31	25-01		
ALICO		05.40	20.00	24.07	04.00	DO DAY	
AUG 6 AUG 13	31 32	05-12 12-19	30-06 06-13	31-07 07-14	01-08 08-15	BC DAY	
AUG 20	33	19-26	13-20	14-21	15-22		
AUG 27	34	26-02	20-27	21-28	22-29		
SEP 3	35	02-09	27-03	28-04	29-05		
SED 10	26 Г	00.16	02.10	04.11	05.12	LABOUR DAY	
SEP 10 SEP 17	36 37	09-16 16-23	03-10 10-17	04-11 11-18	05-12 12-19	LADOUR DAT	
SEP 24	38	23-30	17-24	18-25	19-26		
OCT 1	39	30-07	24-01	25-02	26-03		
OCT 8	40	07-14	01-08	02-09	03-10		
OCT 15	41	14-21	01-06	02-09	10-17	THANKSGIVING (CAN)	
OCT 22	42	21-28	15-22	16-23	17-24		
OCT 29	43	28-04	22-29	23-30	24-31		
NOV 5		04.44	20.05	30.06	21.07		
NOV 5 NOV 12	44 45	04-11 11-18	29-05 05-12	30-06 06-13	31-07 07-14	REMEMBERANCE DAY	
NOV 12 NOV 19	45 46	18-25	12-19	13-20	14-21	NEWEWDENAIVOE DAT	
NOV 26	47	25-02	19-26	20-27	21-28		
DEC 3	48	02-09	26-03	27-04	28-05		
DEC 10		00.46	02.40	04.44	05.12		
DEC 10 DEC 17	49 50	09-16 16-23	03-10 10-17	04-11 11-18	05-12 12-19		
DEC 17	51	23-30	17-24	18-25	19-26		
DEC 31	52	30-06	24-31	25-01	26-02	CHRISTMAS DAY	
	, - <u>-</u> L						

THE CHART TO THE LEFT SHOWS WHAT DAY TO CALL OR COME TO THE FRONT DESK TO RESERVE YOUR WEEK FOR 2022. FOR EXAMPLE, IF YOU WISH TO RESERVE FOR WEEK 30 IN 2022, (JULY 22, 23, 24 OR 25 ARRIVAL) YOU WILL NEED TO CALL OR COME TO TO THE FRONT DESK ON FRIDAY JULY 30TH, 2021 @ 9:00 AM (MST)

**NOTE: OBSERVED HOLIDAYS ARE IN YELLOW HIGHLIGHTED BOXES

IMPORTANT NOTE IF
THERE IS AN
OBSERVED HOLIDAY
ON THE FRIDAY
BOOKING DAY,
PLEASE CALL ON THE
FOLLOWING
MONDAY AT 9 AM TO
RESERVE